

PROJECT- NUMBER	SALES PRICE	COST BUDGET	ACTUAL COSTS	REMAINING COSTS	SALES CM	ACTUAL CM
3387001	234,576	180,900	98,788	82,112	53,676	53,676
3387913	178,987	150,000	100,000	72,000	28,987	6,987
3387977	345,999	300,000	178,877	142,793	45,999	24,329
3387998	100,000	100,000	24,999	65,001	0	10,000

FIGURE 4.75

Project overview for August as Hans-Jørgen should have presented it.

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